

GSA Stipends**Total: \$24,000.24**

September					\$2,000.02
	President	\$500			
	Vice President	\$333.33			
	Legislative Affairs Director	\$166.67			
	Financial Director	\$166.67			
	Programs Director	\$166.67			
	Administrative Director	\$166.67			
	Communications Director	\$166.67			
	Student Affairs Director	\$166.67			
October					\$2,000.02
	President	\$500			
	Vice President	\$333.33			
	Legislative Affairs Director	\$166.67			
	Financial Director	\$166.67			
	Programs Director	\$166.67			
	Administrative Director	\$166.67			
	Communications Director	\$166.67			
	Student Affairs Director	\$166.67			
November					\$2,000.02
	President	\$500			
	Vice President	\$333.33			
	Legislative Affairs Director	\$166.67			
	Financial Director	\$166.67			
	Programs Director	\$166.67			
	Administrative Director	\$166.67			
	Communications Director	\$166.67			
	Student Affairs Director	\$166.67			
December					\$2,000.02
	President	\$500			
	Vice President	\$333.33			
	Legislative Affairs Director	\$166.67			
	Financial Director	\$166.67			

	Programs Director	\$166.67			
	Communications Director	\$166.67			
	Student Affairs Director	\$166.67			
January					\$2,000.02
	President	\$500			
	Vice President	\$333.33			
	Legislative Affairs Director	\$166.67			
	Financial Director	\$166.67			
	Programs Director	\$166.67			
	Administrative Director	\$166.67			
	Communications Director	\$166.67			
	Student Affairs Director	\$166.67			
February					\$2,000.02
	President	\$500			
	Vice President	\$333.33			
	Legislative Affairs Director	\$166.67			
	Financial Director	\$166.67			
	Programs Director	\$166.67			
	Administrative Director	\$166.67			
	Communications Director	\$166.67			
	Student Affairs Director	\$166.67			
March					\$2,000.02
	President	\$500			
	Vice President	\$333.33			
	Legislative Affairs Director	\$166.67			
	Financial Director	\$166.67			
	Programs Director	\$166.67			
	Administrative Director	\$166.67			
	Communications Director	\$166.67			
	Student Affairs Director	\$166.67			
April					\$2,000.02
	President	\$500			
	Vice President	\$333.33			
	Legislative Affairs Director	\$166.67			

	Financial Director	\$166.67			
	Programs Director	\$166.67			
	Administrative Director	\$166.67			
	Communications Director	\$166.67			
	Student Affairs Director	\$166.67			
May					\$2,000.02
	President	\$500			
	Vice President	\$333.33			
	Legislative Affairs Director	\$166.67			
	Financial Director	\$166.67			
	Programs Director	\$166.67			
	Administrative Director	\$166.67			
	Communications Director	\$166.67			
	Student Affairs Director	\$166.67			
June					\$2,000.02
	President	\$500			
	Vice President	\$333.33			
	Legislative Affairs Director	\$166.67			
	Financial Director	\$166.67			
	Programs Director	\$166.67			
	Administrative Director	\$166.67			
	Communications Director	\$166.67			
	Student Affairs Director	\$166.67			
July					\$2,000.02
	President	\$500			
	Vice President	\$333.33			
	Legislative Affairs Director	\$166.67			
	Financial Director	\$166.67			
	Programs Director	\$166.67			
	Administrative Director	\$166.67			
	Communications Director	\$166.67			
	Student Affairs Director	\$166.67			

August					\$2,000.02
	President	\$500			
	Vice President	\$333.33			
	Legislative Affairs Director	\$166.67			
	Financial Director	\$166.67			
	Programs Director	\$166.67			
	Administrative Director	\$166.67			
	Communications Director	\$166.67			
	Student Affairs Director	\$166.67			

Operational Expenses					Total: \$1,675.00
	Office Supplies	\$400			
	Computer Maintenance/Software Updates	\$200			
	Brochures/Pamphlets/Flyers	\$300			
	Promotional Materials	\$200			
	Banners	\$200			
	Website Costs	\$75			
	Telephone	\$300			

Conferences/Workshops					Total: \$3,540
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Texas Roundtable					Event Total: \$50
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	Item(s)	Price/Quantity	Vendor	Subtotals:
	Registration Fee	\$25 (X 2)	Texas Round Table	\$50

Graduate/Professional Appreciation Week (GPAW)					Event Total: \$1,558
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	Item(s)	Price/Quantity	Vendor	Subtotals:
Breakfast With VP (4/1/2014)	Breakfast Tacos	\$3 (X 60)	Taco Deli	\$354
	Coffee	\$72 (X 2)	Texas Coffee Traders	
	Service Fee	\$30	Texas Coffee Traders	
Trivia Night (4/2/2014)	Pizza	\$14 (X 10)	Austin's Pizza	\$352
	Drinks	\$3 (X 4)	Austin's Pizza	
	Gift Cards	\$50 (X 4)	Co-Op	

(GPAW) continued...

		Item(s)	Price/Quantity	Vendor	Subtotals:
Coffee with New GSA Officers (4/3/2014)		Cookies	\$10 (X 10)	Tiffs Treats	\$202
		Coffee	\$72	Texas Coffee Traders/ Starbucks	
		Service Fee	\$30	Texas Coffee Traders/ Starbucks	
GSA Petting Zoo (4/4/2014)		Pets	\$500	Tiny Tails to You	\$500
GSA Happy Hour (4/4/2014)		Assorted Appetizer Platter, Chips and Salsa	\$80	Scholz Garden/The Local Pub	\$80
Other			\$70		\$70

Graduate Professional Development Week**Event Total: \$1,052.00**

		Item(s)	Price/Quantity	Vendor	Subtotals:
Bootcamp (9/9/2013)		Coffee Service (Large)	\$55 (X 2)	Central Market	\$226.00
		Coffee (Decaf Only)	\$13 (X 2)		
		Cookies	\$45		
		Brownies & Bars	\$45		
Academia (9/10/2013)		Coffee (Gallon)	\$24.05 (X 3)	Texas Union Catering	\$240.64
		Decaf (Gallon)	\$24.05		
		Water (5 Gallon)	\$30		
		Texas Union Gourmet	\$11.95 (X 3)		
		Lemon Bars (Dozen)	\$16 (X 2)		
		Profiteroles (Dozen)	\$16.59		
		Service Fee	\$30		

Graduate Professional Development Week continued....

		Item(s)	Price/Quantity	Vendor	Event Subtotal:
Industry (9/11/2013)		Coffee (Gallon)	\$24.05 (X 2)	Texas Union Catering	\$246.59
		Decaf (Gallon)	\$24.05		
		Water (5 Gallon)	\$30 (X 2)		
		Texas Union Gourmet	\$11.95 (X 3)		
		Lemon Bars (Dozen)	\$16 (X 2)		
		Profiteroles (Dozen)	\$16.59		
		Service Fee	\$30		
Entrepreneurship		Coffee (Gallon)	\$24.05 (X 3)	Texas Union Catering	\$287.23
		Decaf (Gallon)	\$24.05		
		Water (5 Gallon)	\$30 (X 2)		
		Texas Union Gourmet	\$11.95 (X 3)		
		Lemon Bars (Dozen)	\$16 (X 2)		
		Profiteroles (Dozen)	\$16.59 (X 2)		
		Service Fee	\$30		
Other Unexpected Costs		\$51.54		\$51.54	
Presidents Round Table					Event Total: \$306
		Item(s)	Price/Quantity	Vendor	Subtotals:
President's Round Table (11/14/2013)		Sandwich Tray	\$30 (X 3)	HEB	\$102
		Drinks	\$4 (X 3)		
President's Round Table (2/13/2014)		Sandwich Tray	\$30 (X 3)	HEB	\$102
		Drinks	\$4 (X 3)		
President's Round Table (4/20/2014)		Sandwich Tray	\$30 (X 3)	HEB	\$102
		Drinks	\$4 (X 3)		

Preparation for Graduate School Workshop					Event Total: \$574
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		Item(s)	Price/Quantity	Vendor	Subtotals:
	Panel 1 (2/19/2014)	Pizza	\$14 (X 10)	Austin's Pizza	\$152
		Drinks	\$3 (X 4)		
	Panel 2 (2/20/2014)	Pizza	\$14 (X 10)	Austin's Pizza	\$152
		Drinks	\$3 (X 4)		
	Materials for Event	Large Poster	\$100	UT Copy	\$270
		Easel	\$30	Minuteman / UT Copy	
		Small Posters	\$.80 (X 50)	Minuteman / UT Copy	
		Handouts	\$0 (X 150)	Internal	
		Unexpected Expenses	\$100		

Community Building Events					Total: \$19,533.76
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Assembly Meetings/Speakers					Event Total: \$2,015
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		Item(s) Price	Vendor	Purpose	
		\$155 per meeting (13 total).	Dominos, HEB, and Tiff's Treats.	Food for Assembly members. 9/4; 9/18; 10/2; 10/16; 10/30; 11/13; 12/4; (6 meetings in 2014 Spring Semester)	

Fall Welcome BBQ & Information Fair					Event Total: \$2,600
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		Item(s) Price	Vendor	Purpose	
		\$2,500	Chi'Lantro (BBQ Food Truck)	<i>Contact:</i> Annie Pryor 512-639-0313. The event is meant to build community for Graduate Students and campus resources. <i>Location:</i> Townes Hall South Lawn and South Patio.	
		\$100	HEB	Drinks, Cups, etc.	

Potluck					Event Total: \$200
		Item(s) Price	Vendor	Purpose	
		\$200	Central Market	GSA will provide one of the dishes for the Holiday Potluck Event. Some time in December.	
GSA Carnival					Event Total: \$8,470
		Item(s) Price	Vendor	Purpose	
		\$8,470	3 Ring Service <i>Contact:</i> Allen Danziger 512-312-5678	3 Ring Service has currently scheduled a 2-3 hour event (we are working to increase it to 4-5 hours) All expenditures for this event will be through 3 Ring Service. These include, but are not limited to: rides, performers, snack foods (popcorn, cotton candy), potentially dinner foods (hamburgers and hotdogs), all staff for event, etc. 11/10/2013	
Welcome Tailgate					Event Total: \$1,750
		Item(s) Price	Vendor	Purpose	
		\$1,100	Gabriel's Café (Subject to Change)	Buffet styled meal catered by Gabriel's. 10/12/2013 Contact: 512-404-3654	
		\$650	Gabriel's Café	Approximately \$600 will be used for one free drink ticket per attendee	

Misc. Social Events				Event Total: \$4,498.76
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	Event	Item(s) Price	Vendor	Purpose
	Fall 2013 Misc. Social Events	\$2,249.38		Approximately half of the total funds will be used on a miscellaneous event during the Fall Semester. This event will be decided on and planned by the Programs Committee
	Spring 2014 Misc. Social Events	\$2,249.38		Approximately half of the total funds will be used on a miscellaneous event during the Spring Semester. This event will be decided on and planned by the Programs Committee

Travel				Total: \$2,390
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SAGE Conference				Event Total: \$2,390
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	Item	Item(s) Price	Vendor	Purpose
	Lodging (2 People)	\$500	Carolina Inn 211 Pittsboro Street, Chapel Hill, NC 27516 800-962-8519	One Hotel Room for the 2 Directors attending the SAGE Conference \$145 + \$10.88 tax fee per night (3 nights total) <i>Deluxe Double Queen Room</i>
	Airfare (2 People)	\$1,200	American Airlines	Airfare for the 2 Directors attending the SAGE Conference Approximately \$550 for a Roundtrip per person.

Sage Conference continued....				
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	Item	Price	Vendor	Purpose	
	Transportation	\$130	Taxi	Transportation from hotel to conference, and from conference to hotel. <i>Estimated: 46.72 (tax included) one way fare.</i>	
	Other	\$560	Unexpected Fees and Expenses		

GSA Officers

Total: \$700

Business Cards

Total: \$240

	Item	Price	Vendor	Purpose	
	100 Business Cards	\$30 (X 8 for all Directors)	UT at Austin Copy Services	Business Cards for Exec. Board <i>Contact: 512-471-5464</i>	

Officer "SWAG"

Total: \$460

	Item	Price	Vendor	Purpose	
	Officer Oxford Shirts	\$33.12 (X 3 for Female Directors)	Austin Monogram & Embroidery	\$99.36 for current Female Directors <i>Contact: info@austinmonogram.com</i>	
		\$32.00 (X 3 for Male Directors)		\$96 for current Male Directors	
		\$32.56 (X 3 for Open Director Positions)		\$97.68 for Open Director Positions <i>Averaged Female Prices and Men Prices to reach \$32.56</i>	

Graduate Student Organization Appropriations

Total: \$12,000

	Fall 2013	\$6,000
	Spring 2014	\$6,000
2013 – 2014 Budget Total:		\$63,839.00